

MITCHELL MANOR

5301 WEST LINCOLN AVENUE

WEST ALLIS 53219

Phone:(414) 615-7200

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 74

Total Licensed Bed Capacity (12/31/02): 74

Number of Residents on 12/31/02: 73

Ownership:

Limited Liability Company

Highest Level License:

Skilled

Operate in Conjunction with CBRF?

Yes

Title 18 (Medicare) Certified?

Yes

Title 19 (Medicaid) Certified?

Yes

Average Daily Census:

71

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		39.7
Supp. Home Care-Personal Care	No					More Than 4 Years		50.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0			9.6
Day Services	No	Mental Illness (Org./Psy)	38.4	65 - 74	1.4			-----
Respite Care	No	Mental Illness (Other)	8.2	75 - 84	30.1			100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	63.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	4.1		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	16.4	65 & Over	100.0	-----		
Transportation	No	Cerebrovascular	4.1		-----	RNs		10.2
Referral Service	No	Diabetes	1.4	Sex	%	LPNs		16.3
Other Services	No	Respiratory	2.7	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	24.7	Male	24.7	Aides, & Orderlies		
Mentally Ill	No		-----	Female	75.3	56.5		
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	2	7.1	164	0	0.0	0	0	0.0	0	2	2.7
Skilled Care	8	100.0	310	30	88.2	117	0	0.0	0	26	92.9	164	2	66.7	117	0	0.0	0	66	90.4
Intermediate	---	---	---	4	11.8	96	0	0.0	0	0	0.0	0	1	33.3	117	0	0.0	0	5	6.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		34	100.0		0	0.0		28	100.0		3	100.0		0	0.0		73	100.0

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.9	81.9	1.17	86.7	1.11	84.2	1.14	85.1	1.13
Current Residents from In-County	100	83.1	1.20	90.3	1.11	85.3	1.17	76.6	1.30
Admissions from In-County, Still Residing	42.0	18.8	2.24	20.3	2.07	21.0	2.00	20.3	2.07
Admissions/Average Daily Census	97.2	182.0	0.53	186.6	0.52	153.9	0.63	133.4	0.73
Discharges/Average Daily Census	94.4	180.8	0.52	185.6	0.51	156.0	0.60	135.3	0.70
Discharges To Private Residence/Average Daily Census	14.1	69.3	0.20	73.5	0.19	56.3	0.25	56.6	0.25
Residents Receiving Skilled Care	93.2	93.0	1.00	94.8	0.98	91.6	1.02	86.3	1.08
Residents Aged 65 and Older	100	87.1	1.15	89.2	1.12	91.5	1.09	87.7	1.14
Title 19 (Medicaid) Funded Residents	46.6	66.2	0.70	50.4	0.92	60.8	0.77	67.5	0.69
Private Pay Funded Residents	38.4	13.9	2.76	30.4	1.26	23.4	1.64	21.0	1.82
Developmentally Disabled Residents	0.0	1.0	0.00	0.8	0.00	0.8	0.00	7.1	0.00
Mentally Ill Residents	46.6	30.2	1.54	27.0	1.72	32.8	1.42	33.3	1.40
General Medical Service Residents	24.7	23.4	1.05	27.0	0.91	23.3	1.06	20.5	1.20
Impaired ADL (Mean)	51.2	51.7	0.99	48.9	1.05	51.0	1.00	49.3	1.04
Psychological Problems	58.9	52.9	1.11	55.5	1.06	53.9	1.09	54.0	1.09
Nursing Care Required (Mean)	7.4	7.2	1.02	6.8	1.09	7.2	1.02	7.2	1.02